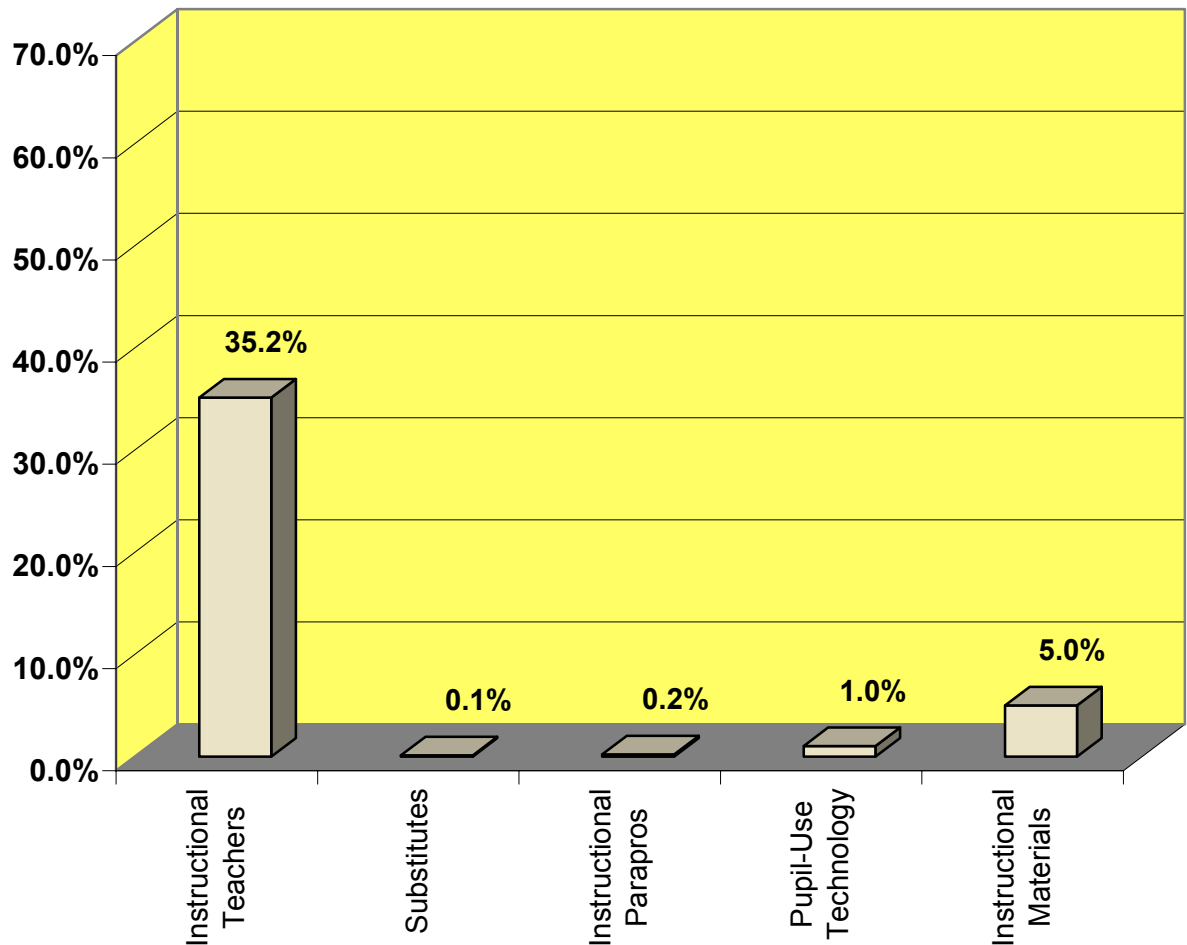


# Blackstone Academy

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 140	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$588,514	\$4,204	35.2%
Substitutes	\$2,350	\$17	0.1%
Instructional Paraprofessionals	\$3,933	\$28	0.2%
Pupil-Use Technology	\$17,369	\$124	1.0%
Instructional Materials & Trips	\$84,111	\$601	5.0%
Instruction Expenditures	\$696,277	\$4,973	41.6%
Total District Expenditures	\$1,674,146	\$11,958	100.0%